

**Fowler Public Schools
Board of Education
District Goals 2016-2017**

1. Expand educational opportunities available to students, staff, and community.

- a. Prepare students for postgraduate options including college, training programs, and the workforce by offering online courses and other non-traditional methods of instruction through resource sharing and joint ventures with CCRESA and neighboring districts.
- b. Sustain counseling and other services focused on improving the impact on interpersonal relationships and career and college preparation activities to assure the individual well-being and long term success of our students.
- c. Assure students benefit from a balanced educational experience that provides opportunities for success in academics, athletics, the arts, and student life.

2. Maintain the district's physical plant and establish needs and priorities.

- a. Develop and implement a longterm plan for annual capital expenditures from the general fund to assure safe, secure, well maintained facilities and equipment.
- b. Define a board level vision associated with long term facilities planning.

3. Assure and communicate a positive school district image.

- a. Partner with the Fowler Public Schools Education Foundation to build relationships with the community and alumni, and generate resources for the district's educational program.
- b. Implement ways to "tell the story" of the successes of FHS students, graduates, and staff through district communications, email, website, and local media.
- c. Increase the opportunity for the board to recognize and reward students, staff, and community members for outstanding efforts and achievements.

4. Maintain the financial integrity of the district.

- a. Communicate with boards from CCRESA and neighboring districts to implement and maintain resource sharing and other cost efficient joint ventures with assurances that they are in the best interests of an independent Fowler Public School District.
- b. Plan and manage an annual school budget that results in an end of year fund balance of an absolute minimum of 5.0% with an ongoing target of 12%.
- c. Explore options to avoid structural budget deficits and bring total annual expenses in line with total annual revenue constraints.