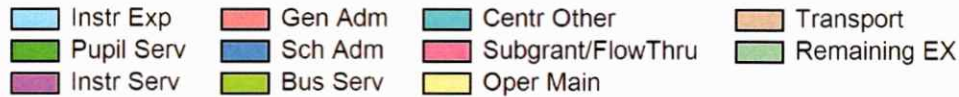
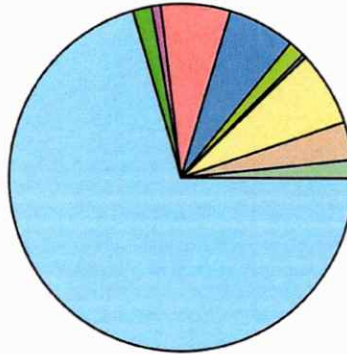


Budget Transparency Report: Operating Expenditures

School District: Fowler Public Schools (19070)

Fiscal Year: 2019-2020

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$3,524,319	70.39 %
Pupil Support Services (21x)	\$88,823	1.77 %
Instructional Staff Support Services (22x)	\$41,850	0.84 %
General Administration (23x)	\$328,541	6.56 %
School Administration (24x)	\$316,185	6.31 %
Business Services (25x)	\$77,640	1.55 %
Operations and Maintenance (26x)	\$351,095	7.01 %
Transportation (27x)	\$177,031	3.54 %
Central & Other Support Services (28x, 291,292,295,299)	\$17,205	0.34 %
Total Current Operating Expenditures	\$4,922,689	98.31 %

Remaining Expenditures		
Community Services (3xx)	\$31,366	0.63 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$53,020	1.06 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$0	0.00 %
Total General Fund Expenditures	\$5,007,075	100.00 %