

FOWLER PUBLIC SCHOOLS

General Fund Budget

	<i>AUDITED</i>	<i>AMENDED</i>
	<i>APPROVED</i>	<i>APPROVED</i>
	<i>2015-16</i>	<i>2016-17</i>
REVENUES		
LOCAL SOURCES	\$359,001	\$372,308
STATE SOURCES	\$4,283,474	\$4,190,006
FEDERAL SOURCES	\$98,620	\$93,092
OTHER SOURCES	\$129,593	\$133,959
TOTAL REVENUE FUND SOURCES	\$4,870,688	\$4,789,365

	<i>AUDITED</i>	<i>AMENDED</i>
	<i>2015-16</i>	<i>2016-17</i>
EXPENSES		
WALDRON INSTRUCTION	\$1,656,280	\$1,698,350
H.S. INSTRUCTION	\$960,679	\$969,297
GSRP PROGRAM	\$78,236	\$81,169
DRIVERS EDUCATION	\$10,211	\$12,343
SPECIAL EDUCATION	\$356,841	\$298,005
TITLE /AT-RISK	\$93,502	\$84,551
CAREER AND TECH ED.	\$109,852	\$107,278
COUNSELING	\$25,171	\$38,305
MEDIA/LIBRARY	\$27,842	\$24,588
BOARD OF EDUCATION	\$61,654	\$51,975
BUSINESS OFFICE	\$185,774	\$239,758
PK -8 PRINCIPAL	\$182,572	\$191,157
H. S. PRINCIPAL	\$132,049	\$109,261
BUSINES SERVICES	\$39,580	\$37,223
OPERATIONS	\$342,436	\$383,874
TRANSPORTATION	\$132,320	\$161,361
ATHLETICS	\$193,010	\$184,687
ENRICHMENT SERVICES	\$33,153	\$29,335
FIBER/TRIG PROGRAM	\$11,500	\$13,000
OUT GOING TRANSFERS	\$0.00	\$5,000
TOTAL GEN. FUND EXPEND.	\$4,632,662	\$4,720,517

	<i>AUDITED</i>	<i>AMENDED</i>
	<i>2015-16</i>	<i>2016-17</i>
REVENUES		
CURRENT FUND SOURCES	\$4,870,688	\$4,789,365
PRIOR YEAR FUND BALANCE	\$311,767	\$549,793
TOTAL AVAILABLE REVENUE	\$5,182,455	\$5,339,158

	<i>AUDITED</i>	<i>AMENDED</i>
	<i>2015-16</i>	<i>2016-17</i>

EXPENDITURES

INSTRUCTION	\$3,491,764	\$3,465,014
SUPPORT SERVICES	\$1,133,585	\$1,242,503
TRANSFERS	\$7,313	\$8,000
OTHER	\$0	\$5,000
TOTAL EXPENSE	\$4,632,662	\$4,720,517
Revenue over expense	\$238,026	\$68,848
CURRENT YEAR FUND BALANCE	\$549,793	\$618,641
Designated for Athletics	\$25,000	\$25,000
Committed for Capital Imprv.	\$30,000	\$35,000
Undesignated fund balance	\$494,793	\$558,641