

# FOWLER PUBLIC SCHOOLS

## General Fund Budget

	<i>FINAL</i> <i>APPROVED</i> <i>2024-25</i>	<i>PROPOSED</i> <i>APPROVED</i> <i>2025-26</i>
<b>REVENUES</b>		
LOCAL SOURCES	<b>\$453,648</b>	<b>\$457,869</b>
Monthly State Aid	\$5,253,621	\$5,168,813
Non-Monthly GSRP State Aid	\$112,704	\$172,309
<b>TOTAL STATE SOURCES</b>	<b>\$5,366,325</b>	<b>\$5,341,122</b>
FEDERAL SOURCES	<b>\$92,094</b>	<b>\$88,500</b>
OTHER SOURCES	\$254,441	\$260,825
<b>TOTAL REVENUE FUND SOURCES</b>	<b>\$6,166,508</b>	<b>\$6,148,316</b>

	<i>FINAL</i> <i>2024-25</i>	<i>PROPOSED</i> <i>2025-26</i>
<b>EXPENSES</b>		
WALDRON INSTRUCTION	\$2,163,637	\$2,107,454
H.S. INSTRUCTION	\$1,080,124	\$1,114,710
GSRP PROGRAM	\$112,704	\$128,878
DRIVERS EDUCATION	\$0	\$0
SPECIAL EDUCATION	\$239,627	\$257,168
TITLE /AT-RISK	\$139,276	\$144,516
CAREER AND TECH ED.	\$230,579	\$247,232
COUNSELING	\$78,337	\$75,520
MEDIA/LIBRARY	\$33,686	\$38,704
BOARD OF EDUCATION	\$64,843	\$64,500
BUSINESS OFFICE	\$368,212	\$353,144
PK -8 PRINCIPAL	\$218,952	\$221,560
H. S. PRINCIPAL	\$195,928	\$201,198
BUSINES SERVICES	\$78,728	\$79,430
OPERATIONS	\$550,925	\$586,749
TRANSPORTATION	\$199,326	\$202,008
ATHLETICS	\$306,096	\$309,706
ENRICHMENT SERVICES	\$23,400	\$24,300
COMMUNITY CENTER/FITNESS	\$5,000	\$5,390
PRINCIPLE PAYMENTS	\$42,100	\$5,000
FIBER/INTERNET	\$9,600	\$9,600
OUT GOING TRANSFERS	\$0	\$0
<b>TOTAL GEN. FUND EXPEND.</b>	<b>\$6,141,079</b>	<b>\$6,176,766</b>

	<i>FINAL</i> <i>2024-25</i>	<i>PROPOSED</i> <i>2025-26</i>
<b>REVENUES</b>		
CURRENT FUND SOURCES	\$6,166,508	\$6,148,316
PRIOR YEAR FUND BALANCE	\$1,098,320	\$1,123,749
<b>TOTAL AVAILABLE REVENUE</b>	<b>\$7,264,828</b>	<b>\$7,272,065</b>

	<i>FINAL</i> <i>2024-25</i>	<i>PROPOSED</i> <i>2025-26</i>
<b>EXPENDITURES</b>		
INSTRUCTION	\$4,295,443	\$4,333,964
SUPPORT SERVICES	\$1,793,936	\$1,828,202
TRANSFERS	\$51,700	\$14,600
OTHER	\$0	\$0
TOTAL EXPENSE	\$6,141,079	\$6,176,766
Revenue over expense	\$25,429	(\$28,450)
<b>CURRENT YEAR FUND BALANCE</b>	<b>\$1,123,749</b>	<b>\$1,095,299</b>
Designated for Athletics	\$30,000	\$30,000
Committed for Capital Imprv.	\$50,000	\$55,000
Designated for A Curriculum	\$7,500	\$15,000

Undesignated fund balance

\$1,036,249

\$995,299