

# FOWLER PUBLIC SCHOOLS

## General Fund Budget

	<i><b>AUDITED</b></i>	<i><b>AMENDED</b></i>
	<i><b>APPROVED</b></i>	<i><b>APPROVED</b></i>
<b>REVENUES</b>	<b>2024-25</b>	<b>2025-26</b>
LOCAL SOURCES	\$465,734	\$467,363
Monthly State Aid	\$5,255,953	\$5,259,683
Non-Monthly GSRP/Other State Aid	\$112,318	\$215,643
<b>TOTAL STATE SOURCES</b>	<b>\$5,368,271</b>	<b>\$5,475,326</b>
FEDERAL SOURCES	\$92,047	\$88,693
OTHER SOURCES	\$252,941	\$319,882
<b>TOTAL REVENUE FUND SOURCES</b>	<b>\$6,178,994</b>	<b>\$6,351,264</b>

	<i><b>AUDITED</b></i>	<i><b>AMENDED</b></i>
	<b>2024-25</b>	<b>2025-26</b>
<b>EXPENSES</b>		
WALDRON INSTRUCTION	\$2,137,156	\$2,157,649
H.S. INSTRUCTION	\$1,048,525	\$1,070,185
GSRP PROGRAM	\$112,318	\$162,565
SUMMER EDUCATION	\$0	\$0
SPECIAL EDUCATION	\$234,925	\$260,633
TITLE /AT-RISK	\$135,008	\$180,797
CAREER AND TECH ED.	\$235,817	\$342,563
COUNSELING	\$78,255	\$76,568
MEDIA/LIBRARY	\$32,047	\$39,114
BOARD OF EDUCATION	\$68,759	\$61,665
BUSINESS OFFICE	\$356,146	\$366,568
PK -8 PRINCIPAL	\$215,448	\$217,267
H. S. PRINCIPAL	\$195,398	\$202,802
BUSINESS SERVICES	\$80,452	\$78,430
OPERATIONS	\$533,186	\$587,247
TRANSPORTATION	\$179,859	\$209,127
ATHLETICS	\$308,563	\$324,671
ENRICHMENT SERVICES	\$23,439	\$22,300
LATCH KEY/COMMUNITY PROGRAM	\$5,087	\$5,390
PRINCIPLE PAYMENTS	\$41,313	\$10,500
FIBER/TRIG PROGRAM	\$9,600	\$9,600
OUT GOING TRANSFERS	\$0	\$0
<b>TOTAL GEN. FUND EXPEND.</b>	<b>\$6,031,301</b>	<b>\$6,385,641</b>

	<i><b>AUDITED</b></i>	<i><b>AMENDED</b></i>
	<b>2024-25</b>	<b>2025-26</b>
<b>REVENUES</b>		
CURRENT FUND SOURCES	\$6,181,901	\$6,351,264
PRIOR YEAR FUND BALANCE	\$1,098,320	\$1,248,920
<b>TOTAL AVAILABLE REVENUE</b>	<b>\$7,280,221</b>	<b>\$7,600,184</b>

	<i><b>AUDITED</b></i>	<i><b>AMENDED</b></i>
	<b>2024-25</b>	<b>2025-26</b>
<b>EXPENDITURES</b>		
INSTRUCTION	\$4,235,751	\$4,521,363
SUPPORT SERVICES	\$1,744,637	\$1,844,177
TRANSFERS	\$50,913	\$91,100
OTHER	\$0	\$0
TOTAL EXPENSE	\$6,031,301	\$6,456,640
Revenue over expense	\$150,599	(\$105,376)
<b>CURRENT YEAR FUND BALANCE</b>	<b>\$1,248,920</b>	<b>\$1,143,544</b>
Designated for Athletics	\$30,000	\$30,000
Committed for Capital Imprv.	\$50,000	\$55,000
Designated for Curriculum	\$7,500	\$15,000
Undesignated fund balance	\$1,161,420	\$1,043,544